

CABINET 23 JANUARY 2018
 CAPITAL PROGRAMME 2017/18 TO 2027/28
 Highways Maintenance Programme 2018/19 to 2020/21

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme	
						2018/19 (£)	2019/20 (£)	2020/21 (£)
CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME								
Resurfacing Schemes								
	Abingdon	Abingdon	Wootton Road/Faringdon Road	Bath St to Boxhill Walk	Resurfacing	255,000		
	Wallingford	Didcot and Henley	High Street	Goldsmiths Lane to Castle Street	Resurfacing	155,000		
	Horton-cum-Studley	Thame, Wheatley and Watlington	Horton Hill	Church Lane to Brill Road	Resurfacing	249,000		
	Thame	Thame, Wheatley and Watlington	Park Street	School to mini roundabout	Resurfacing	66,000		
	Wantage	Faringdon and Wantage	Denchworth Road	Elizabeth Drive to Mill Street	Resurfacing	271,000		
	Faringdon	Faringdon and Wantage	Marlborough Street	Station Road to Gloucester Street	Resurfacing	153,000		
	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Shipton Road	School to Flemings Road	Resurfacing		315,000	
	Wantage	Faringdon and Wantage	Port Way/lckleton Rd	Newbury St to Ham Road	Resurfacing		412,000	
Advance Design & Surveying						190,000	150,000	115,000
Advance Site Investigation						85,000	60,000	61,000
Recycling Schemes								
To be confirmed							250,000	
Schemes to be finalised / adjustments								903,000
Contingency							268,000	
TOTAL CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME						1,424,000	1,455,000	1,079,000
SURFACE TREATMENTS PROGRAMME								
Combined Safety Schemes								
18/19 Programme total								
	Wheatley	Didcot and Henley	London Road	approaches either side of Asda access	Safety Scheme	129,012		
	Banbury	Banbury	A422 Hennef Way	A422/ A4260 approaches to Concorde Ave roundabout	Safety Scheme	187,159		
	Piddington	Bicester and Kidlington	B4011	B4011 approaches to Brill/ Piddington crossroads	Safety Scheme	64,851		
	Salford	Woodstock, Chipping Norton, Eynsham and Charlbury	A44 Lower End	bend from Harkaway House to Chapel Lane	Safety Scheme	146,017		
	Merton	Bicester and Kidlington	Merton/ Islip	bend west of Merton borrow pit between culverts	Safety Scheme	75,905		
	Didcot	Didcot and Henley	Abingdon Road , Didcot	approaches to pedestrian controlled crossing	Safety Scheme	83,758		
	Didcot	Didcot and Henley	Tamar Way, Didcot	approaches to pedesrian crossing near school	Safety Scheme	73,064		
	Banbury	Banbury	A422 Stratford Road	school to Warwick Road	Safety Scheme	90,062		
	Yarnton	Bicester and Kidlington	A44 Woodstock Rd/A4260 rbt	southbound approach to Loop Farm roundabout	Safety Scheme	76,293		
	Oxford	Oxford City	A4165 Banbury Rd/ jct Parks Rd	Banbury Road and Parks Road approaches to junction	Safety Scheme	221,879		
Safety Traffic Aids / Measures	Various Locations	Various Locations				100,000		
19/20 Programme							900,000	
20/21 Programme								900,000
Design / Support/ Programming						100,000	100,000	100,000
TOTAL Combined Safety Schemes						1,348,000	1,000,000	1,000,000

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Surface Dressing								
18/19 Fixed	Tetsworth	Thame, Wheatley and Watlington	A40 Tetsworth -Postcombe	Tetsworth - Postcombe	Surface Dressing	75,000		
	Beckley & Stowood	Thame, Wheatley and Watlington	Bayswater Road.	Full Length	Surface Dressing	65,000		
	Chinnor	Thame, Wheatley and Watlington	Chinnor Hill.	Roundabout to Gooseneck Junct	Surface Dressing	30,000		
	Harpsden	Thame, Wheatley and Watlington	Woodlands Rd Harpsden.	Full Length	Surface Dressing	68,000		
	Towersly	Thame, Wheatley and Watlington	Emmington Xrd	Emmington x Rd to Towersly Turn	Surface Dressing	40,000		
	Kidmore End	Didcot and Henley	Rokeyby Drive	Full Length	Surface Dressing	15,000		
	Shiplake	Didcot and Henley	Mill Rd Shiplake	Full Length	Surface Dressing	30,000		
	Burford	Witney, Carterton and Burford	B4425 Bibury Road	County Boudary - A40	Surface Dressing	85,000		
	Burford	Witney, Carterton and Burford	A361 - Burford Rbt	Signet Village	Surface Dressing	80,000		
	Charlbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Enstone Road	The Slade - Market St	Surface Dressing	15,000		
	Witney	Witney, Carterton and Burford	A40- Witney- Bypass (East)	Ducklington - Shores Green	Surface Dressing	170,000		
	Finmere	Bicester and Kidlington	A421 Finmere	Mixbury - Oaks Farm to County Bdy	Surface Dressing	89,000		
	Wardington	Banbury	A361 - Wardington north to Cty bdy	Wardington northwards to County Bdy	Surface Dressing	40,000		
	Hook Norton	Banbury	Station Road	Hook Norton - Station Road	Surface Dressing	11,000		
	Shennington	Banbury	A422 - Stratford Rd	New Inn to county bdy	Surface Dressing	43,000		
	North Aston	Banbury	A4260 - Oxford Rd Danes Hill.Duals	Danes Hill - Duns Tew duals to Electricity sub station	Surface Dressing	11,000		
	Deddington	Banbury	A4260 - Oxford Road	Electricity sub station to Deddington	Surface Dressing	44,000		
	Chesterton	Bicester and Kidlington	Wendlebury Road	Wendlebury to Chesterton turn	Surface Dressing	41,000		
	Fernham	Faringdon and Wantage	Faringdon to Fernham	Whole length	Surface Dressing	64,000		
	Longworth	Faringdon and Wantage	Spring Hill/Faringdon Road	Whole length	Surface Dressing	69,000		
	Watchfield	Faringdon and Wantage	Majors Road	Whole Length	Surface Dressing	55,000		
	Faringdon	Faringdon and Wantage	A420	Faringdon to Great Coxwell	Surface Dressing	76,000		
	Wantage	Faringdon and Wantage	Stockham Park /Winchester Way	Challow Rd to St. Marys Way	Surface Dressing	20,000		
	Oxford	Oxford City	Rose Hill	whole length	Surface Dressing	60,000		
	Oxford	Oxford City	Henley Avenue	whole length	Surface Dressing	52,000		
Schemes still to be finalised/adjustments						17,000		
19/20 Programme (Locality Led)							1,365,000	
20/21 Programme (Locality Led)								1,365,000
Support / Programming						10,000	10,000	10,000
TOTALSURFACE DRESSING						1,375,000	1,375,000	1,375,000
Other Surface Treatments								
Surface Dressing Pre-Patching Schemes						800,000	800,000	800,000
Structural Patching (Locality led)						2,100,000	2,100,000	2,100,000
Special Treatments Programme								
Preventative repair programme (dragon patching treatment)								
Iron work strengthening programme								
Micro asphalt programme								
18/19 Programme								
	Didcot	Didcot and Henley	Barnes Road	Barnes Road	Micro Asphalt	14,000		
	Didcot	Didcot and Henley	Churchill Road	Churchill Road	Micro Asphalt	18,000		
	Didcot	Didcot and Henley	Slade Road	Slade Road	Micro Asphalt	26,000		
	Didcot	Didcot and Henley	Balmoral Road	Balmoral Road	Micro Asphalt	11,000		
	Lew	Witney, Carterton and Burford	A4095 Lew	University Farm	Micro Asphalt	30,000		
	Witney	Witney, Carterton and Burford	Woodgreen	Woodgreen	Micro Asphalt	15,000		
	Milton under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	High Street	Church Rd - Wychwood Dr	Micro Asphalt	19,000		
	Banbury	Banbury	Timms Road	Grange Rd to Beaconsfield Rd	Micro Asphalt	16,000		
	Banbury	Banbury	Elmscote Road	Timms Rd to Beaconsfield Rd	Micro Asphalt	11,000		
	Banbury	Banbury	Trinity Close	Entire road plus cul de sacs	Micro Asphalt	28,000		

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	Banbury	Banbury	Caernarvon Way.	Edinburgh Way to end	Micro Asphalt	5,000		
	Banbury	Banbury	Caernarvon Way	Edinburgh Way to Stirling Court	Micro Asphalt	5,000		
	Shrivenham	Faringdon and Wantage	Damson Trees	Whole Road	Micro Asphalt	17,000		
	Abingdon	Abingdon	Darrell Way	Whole Road	Micro Asphalt	17,000		
	Abingdon	Abingdon	Heron's Walk	Whole Road	Micro Asphalt	7,000		
	Abingdon	Abingdon	St. Nicholas's Green	Whole Road	Micro Asphalt	8,000		
	Abingdon	Abingdon	St. Mary's Green	Whole Road	Micro Asphalt	8,000		
	Oxford	Oxford City	Marston Ferry Road	Parks Rd to St Giles	Micro Asphalt	31,000		
	Oxford	Oxford City	Bayswater Road	mini RAB/junc with Stowford	Micro Asphalt	2,000		
	Oxford	Oxford City	Black Bird Leys Rd	Junction with Sandy lane west	Micro Asphalt	3,000		
19/20 Programme (Locality programme)							290,000	
20/21 Programme (Locality Programme)								290,000
Design /Support / Programming						9,000	10,000	10,000
Retexturing programme								
18/19 Programme								
	Lewknor	Thame, Wheatley and Watlington	Chalford Road	Postcombe	Retexturing	7,000		
	Didcot	Didcot and Henley	A4130 Hadden Hill	Hadden Hill	Retexturing	18,000		
	Highmoor	Didcot and Henley	B480	Highmoor Cross	Retexturing	9,000		
	Wootton	Abingdon	B4017 Cumnor Robinson Road Wootton	Cumnor to Robinson Road Wootton	Retexturing	22,000		
	Stanford in the Vale	Faringdon and Wantage	A417	Faringdon Rd to Park Lane	Retexturing	9,000		
	Deddington	Banbury	B4031 / Iron Down Hill	Barton Rd - Netherworton Rd	Retexturing	5,000		
	Swalcliffe	Banbury	Shutford Road	Swalcliffe Lea - Five Ways	Retexturing	18,000		
	Hook Norton	Banbury	Chipping Norton Road	Fanville Head Farmhouse - Swerford to Gt Rollright Rd	Retexturing	6,000		
	Gt Rollright	Woodstock, Chipping Norton, Eynsham and Charlbury	The Walk	Coldharbour - Rollright Heath	Retexturing	10,000		
	Gt Rollright	Woodstock, Chipping Norton, Eynsham and Charlbury	The Walk	A361 - Walk Farm	Retexturing	14,000		
	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Banbury Road	Weaveley Xrds - Budd Cl	Retexturing	13,000		
	Tackley	Woodstock, Chipping Norton, Eynsham and Charlbury	Through village	Nethercott Rd - Ball Lane	Retexturing	6,000		
	Oxford	Oxford City	Old Road	Windmill Rd to Gypsy Lane	Retexturing	5,000		
19/20 Programme (Locality programme)							140,000	
20/21 Programme (Locality Programme)								140,000
Support / Programming						10,000	10,000	10,000
TOTAL OTHER SURFACE TREATMENTS						3,352,000	3,350,000	3,350,000
Contingency							385,000	258,000
TOTAL SURFACE TREATMENTS PROGRAMME						6,075,000	6,110,000	5,983,000
FOOTWAYS PROGRAMME								
Footway Reconstruction								
18/19 programme								
	Banbury	Banbury	Market Place/Bridge Street	various locations	Footway reconstruction	86,000		
	Witney	Witney, Carterton and Burford	High Street	Market Square to Welch Way west side	Footway reconstruction	97,000		
	Thame	Thame, Wheatley and Watlington	Park Street	School to just past the mini	Footway reconstruction	58,000		
Design						60,000		
Contingency						49,000	50,000	50,000
Footway Programme (Locality Led)							300,000	300,000
TOTAL Footway Reconstruction						350,000	350,000	350,000

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						2018/19 (£)	2019/20 (£)	2020/21 (£)
Footway Surface Dressing								
18/19 programme						325,000		
	Kidlington	Bicester and Kidlington	Cherwell Avenue estate	Estate located within Evans Lane and Bicester Road	Footway Slurry			
	Chipping Norton	Woodstock, Chipping Norton, Eynsham and Charlbury	Estate off Over Norton Rd	TBC	Footway Slurry			
		Woodstock, Chipping Norton, Eynsham and Charlbury	Estate off Walterbush Road	TBC	Footway Slurry			
	Charlbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Woodfield Drive estate	Off Dancers Hill and Hixet Wood	Footway Slurry			
		Woodstock, Chipping Norton, Eynsham and Charlbury	Lee Heights	Off Sturt Road	Footway Slurry			
	Shipton and Milton Under W	Woodstock, Chipping Norton, Eynsham and Charlbury	Church Meadow	Off Church Road	Footway Slurry			
		Woodstock, Chipping Norton, Eynsham and Charlbury	Coombes Close	Off Milton Road	Footway Slurry			
		Woodstock, Chipping Norton, Eynsham and Charlbury	Sinnels Field	Whole road	Footway Slurry			
	Ascott Under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	Maple Way and Dawls close	Off Shipton Road	Footway Slurry			
	Finstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Church Rise/Hill Cres	Off School Road	Footway Slurry			
	Witney/Ducklington	Woodstock, Chipping Norton, Eynsham and Charlbury	Wadards Meadow	Estate off Cogges Hill Road	Footway Slurry			
		Woodstock, Chipping Norton, Eynsham and Charlbury	Area in Ducklington to be measured	TBC	Footway Slurry			
	Abingdon	Abingdon	Longmead Road inc	LONGMEAD ABINGDON	Footway Slurry			
		Abingdon		BERRYCROFT ABINGDON	Footway Slurry			
		Abingdon		THORNHILL WALK ABINGDON	Footway Slurry			
		Abingdon		HAZEL CLOSE ABINGDON	Footway Slurry			
		Abingdon		WELFORD GARDENS ABINGDON	Footway Slurry			
		Abingdon		WILDMOOR ABINGDON	Footway Slurry			
		Abingdon	NORTHCOURT ROAD inc	DARREL WAY ABINGDON	Footway Slurry			
		Abingdon		NORTHCOURT ROAD ABINGDON	Footway Slurry			
		Abingdon	WILSHAM ROAD ABINGDON (1 SIDE)	WILSHAM ROAD ABINGDON (1 SIDE)	Footway Slurry			
		Abingdon	FENNEL WAY ABINGDON	FENNEL WAY ABINGDON	Footway Slurry			
	Wallingford	Didcot and Henley	Blackstone Road estate inc	ST GEORGES ROAD WALLINGFORD	Footway Slurry			
		Didcot and Henley		WILDING ROAD WALLINGFORD	Footway Slurry			
		Didcot and Henley		SINODUN ROAD WALLINGFORD	Footway Slurry			
		Didcot and Henley		DOYLEY ROAD, WALLINGFORD	Footway Slurry			
		Didcot and Henley		CLAPCOT WAY WALLINGFORD	Footway Slurry			
		Didcot and Henley		GREENFIELD CRESCENT (EVENS)	Footway Slurry			
		Didcot and Henley		FIR TREE AVE. WALLINGFORD (PA)	Footway Slurry			
		Didcot and Henley		NORRIES DRIVE WALLINGFORD	Footway Slurry			
		Didcot and Henley		FITZCOURT WAY WALLINGFORD	Footway Slurry			
		Didcot and Henley		SEVERALLS CLOSE WALLINGFORD	Footway Slurry			
		Didcot and Henley		GLYN ROAD WALLINGFORD	Footway Slurry			
		Didcot and Henley		WITTENHAM CLOSE WALLINGFORD	Footway Slurry			
		Didcot and Henley		BLACKSTONE	Footway Slurry			
	Benson	Didcot and Henley	BLACKLANDS ROAD BENSON	Off Brook Street	Footway Slurry			
		Didcot and Henley	THE CEDARS BENSON	Off Brook Street	Footway Slurry			
	Cholsey	Didcot and Henley	Panthers Road	Off Ilges lane	Footway Slurry			
		Didcot and Henley	Rothwells	Off Wallingford Road	Footway Slurry			
		Didcot and Henley	Cross Road	Off Wallingford Road	Footway Slurry			
Annual Programme 19/20 (Locality Led)							325,000	
Annual Programme 20/21 (Locality Led)								325,000
TOTAL Footway Surface Dressing						325,000	325,000	325,000

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Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme	
						2018/19 (£)	2019/20 (£)	2020/21 (£)
Advance Design						25,000	25,000	25,000
Contingency						52,000	52,000	50,000
TOTAL FOOTWAYS PROGRAMME						752,000	752,000	750,000
DRAINAGE PROGRAMME								
Improvement Schemes (Officer led)								
Main drain repairs		Faringdon and Wantage	Acorn Bridge A420	Verge in the vicinity of Acorn Bridge	Main drain repairs	20,000		
A420 Cumnor Bypass	Cumnor	Faringdon and Wantage	A420 Cumnor Bypass	subject to progress	A420 Cumnor Bypass	100,000		
Drainage Improvements	Bicester	Bicester and Kidlington	Wretchwick Lane	Various locations	Drainage Improvements	10,000		
Flood Alleviation	Black Bourton	Witney, Carterton and Burford	Black Bourton	Black Bourton	Flood Alleviation	20,000		
Drainage Improvements	Chadlington	Woodstock, Chipping Norton, Eynsham and Charlbury	B4026 Spelsbury Road	Various locations	Drainage Improvements	20,000		
Drainage Improvements	Horley	Banbury	Church Lane	Various locations	Drainage Improvements	20,000		
Drainage Improvements	Leaffield	Woodstock, Chipping Norton, Eynsham and Charlbury	Finstock Road	Various locations	Drainage Improvements	20,000		
Drainage Improvements	Mollington	Banbury	Various	Various locations	Drainage Improvements	15,000		
Culvert Refurbishment	Shellingford	Faringdon and Wantage	B4508 Fernham Road	To be determined	Culvert Refurbishment	15,000		
Culvert Replacement	Somerton	Banbury	Water Lane	Various locations	Culvert Replacement	20,000		
Drainage Improvements	Steventon	Faringdon and Wantage	Steventon Hill	Various locations	Drainage Improvements	15,000		
System extension	Stoke Lyne	Bicester and Kidlington		Various locations	System extension	40,000		
Culvert Replacement	Watlington	Thame, Wheatley and Watlington	Brook Street	Brook Street	Culvert Replacement	15,000		
Drainage improvements	Witney	Witney, Carterton and Burford	Hailey Road/Cannons Pool	Subject to progress	Drainage improvements	35,000		
Drainage Improvements	Witney	Witney, Carterton and Burford	A40	Various locations	Drainage Improvements	100,000		
Carrier drain renewal	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Chaucers Lane	Various locations	Carrier drain renewal		25,000	
Drainage Improvements	Kidlington	Bicester and Kidlington	A4260 north of Kidlington	Various locations	Drainage Improvements		30,000	
Drainage Improvements	Kiddington	Woodstock, Chipping Norton, Eynsham and Charlbury	A44 Enstone to Kiddington	Various locations	Drainage Improvements		20,000	
Drainage Improvements	Burford	Witney, Carterton and Burford	A361 adj Burford Golf Course	Various locations	Drainage Improvements		25,000	
Drainage Improvements	Witney	Witney, Carterton and Burford	A40 Witney Bypass	Section from Ducklington Interchange	Drainage Improvements		50,000	
Drainage Improvements	Astall Leigh	Witney, Carterton and Burford	near Village Pond	Various In vicinity of pond	Drainage Improvements		10,000	
Drainage Improvements	Ardington	Faringdon and Wantage	A417 Reading Road Adjacent Ardington	System wide between Wantage and A	Drainage Improvements		10,000	
Drainage Improvements	Oxford	Oxford City	A40 Northern Bypass	Northwst of Barton	Drainage Improvements		25,000	
Kerb Drainage improvements	Oxford	Oxford City	Abingdon Road	Whitehouse Road southbound	Kerb Drainage improvements		15,000	
Assessed Lining works	Various	Various Locations	Assessed Village prioritied lining works	To be determined by Invetsigation	Drainage Improvements		100,000	
Assessed Main Line repairs	Various	Various Locations	Assessed highway systems high rated defects clusters in Villages	To be determined by Invetsigation	Drainage Improvements		80,000	
Assessed highway systems high rated defects	Various	Various Locations	Assessed highway systems high rated defects clusters in Villages	To be determined by Invetsigation	Drainage Improvements		75,000	
Schemes still to be finalised/adjustments								465,000
TOTAL Improvement Schemes						465,000	465,000	465,000
Partner Schemes (Contributions)								
TOTAL Partner Schemes (Contributions)						50,000	50,000	50,000
Regular Maintenance								
Investigations						50,000	50,000	50,000
Lining						30,000	30,000	30,000
Design						80,000	80,000	80,000
Reactive Maintenance								
Reactive Fund						225,000	225,000	225,000
TOTAL DRAINAGE PROGRAMME						900,000	900,000	900,000

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BRIDGES PROGRAMME								
Programmed Maintenance - Construction								
Shipton	Shipton-under-Wychwood	Witney, Carterton and Burford	A361 Station Road			300,000		
Garsington Flyover	Oxford City	Oxford City	A4142 Eastern Bypass Road			300,000		
Goose Green Railway Bridge Traffic Signals	Oxford City	Oxford City	Godstow Road (C classification)			100,000		
Marcham Mill	Marcham	Abingdon	Mill Road (C classification)			100,000		
Culvert Structural Lining Programme (Cobstones, Sminnels, Drubble, Chalford, Sydenham, Twyford Small)	Various		Various			250,000		
Various small retaining walls			Fritwell Pond			100,000		
Asthall	Asthall	Witney, Carterton and Burford	Ninety Cut Hill (U classification)				250,000	
Hopkins	Didcot	Didcot and Henley	A4130 Northern Perimeter Road				100,000	
Claydon Hay	Claydon with Clattercot	Banbury	Boddington Road (C classification)				250,000	
Noah's Ark 1 Bridge	Garford	Faringdon and Wantage	A338 Wantage Road				180,000	
Contingency							200,000	650,000
Programmed Maintenance - Inspection & Investigation								
Various Inspection and Investigation							63,000	120,000
Programmed Maintenance - Feasibility & Advanced Design								
Advance design and investigation						200,000	250,000	250,000
Regular Maintenance								
Principal Inspection and Assessment						300,000	300,000	350,000
Upgrade of low bridge signage						50,000	50,000	50,000
Packaged Structural Maintenance						250,000	250,000	350,000
Brickfield Subway Reconstruction Fund						7,000	7,000	7,000
Reactive Maintenance								
Reactive works fund						48,000	100,000	100,000
Schemes still to be finalised/adjustments								16,000
TOTAL BRIDGES PROGRAMME						2,005,000	2,000,000	1,893,000
PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME								
Small Kit Bridges	Various					50,000	50,000	50,000
Larger bridges	Various		Langford 2 Footbridge			50,000		
Larger bridges	Various		Abel Footbridge				50,000	
Larger bridges	Various		Kingham 2 Footbridge Kingham 5 Bridleway Bridge					50,000
TOTAL PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME						100,000	100,000	100,000
STREET LIGHTING PROGRAMME								
Column & LED Replacement								
2018/19	Henley	Didcot and Henley	Various Roads	N/A	column replacement	118,000		
	Witney	Witney, Carterton and Burford	Various Roads	N/A	column replacement	102,000		
	Stanford /Vale	Faringdon and Wantage	Various Roads	N/A	column replacement	19,000		
	Oxford	Oxford City	Various Roads	N/A	column replacement	8,000		
	North Leigh	Witney, Carterton and Burford	Various Roads	N/A	column replacement	37,000		
	North Hinksey	Abingdon	Various Roads	N/A	column replacement	10,000		
	Marston	Oxford City	Various Roads	N/A	column replacement	50,000		
	Launton	Bicester and Kidlington	Various Roads	N/A	column replacement	24,000		
	Chesterton	Bicester and Kidlington	Various Roads	N/A	column replacement	25,000		
	Eynsham	Witney, Carterton and Burford	Various Roads	N/A	column replacement	22,000		
	Faringdon	Faringdon and Wantage	Various Roads	N/A	column replacement	75,000		

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19/20 Programme	Chinnor	Thame, Wheatley and Watlington	Various Roads	N/A	column replacement		19,000	
	Cumnor	Faringdon and Wantage	Various Roads	N/A	column replacement		37,000	
	Didcot	Didcot and Henley	Various Roads	N/A	column replacement		20,000	
	Drayton	Didcot and Henley	Various Roads	N/A	column replacement		19,000	
	Garsington	Thame, Wheatley and Watlington	Various Roads	N/A	column replacement		18,000	
	Harwell	Faringdon and Wantage	Various Roads	N/A	column replacement		14,000	
	Henley	Didcot and Henley	Various Roads	N/A	column replacement		105,000	
	Littlemore	Oxford City	Various Roads	N/A	column replacement		66,000	
	Milton	Banbury	Various Roads	N/A	column replacement		26,000	
	Radley	Abingdon	Various Roads	N/A	column replacement		30,000	
	Risinghurst	Oxford City	Various Roads	N/A	column replacement		39,000	
	St Helen Without	Abingdon	Various Roads	N/A	column replacement		17,000	
	Steeple Aston	Banbury	Various Roads	N/A	column replacement		14,000	
	Woodcote	Didcot and Henley	Various Roads	N/A	column replacement		49,000	
	Wooton (Vale)	Abingdon	Various Roads	N/A	column replacement		17,000	
Total Column Replacement						490,000	490,000	
Street Lighting Maintenance								
						400,000	285,000	775,000
Schemes to be finalised/adjustments								
TOTAL Street Lighting Maintenance						400,000	285,000	775,000
TOTAL STREET LIGHTING PROGRAMME						890,000	775,000	775,000
TRAFFIC SIGNALS PROGRAMME								
	OXFORD	Oxford City	BOTLEY ROAD - ALEXANDER RD					
	KIDLINGTON	Bicester and Kidlington	A44 LANGFORD LANE					
	OXFORD	Oxford City	DONNINGTON BRIDGE ROAD/MEADOW LANE					
	ABINGDON	Abingdon	OCK ST/MEADOWSIDE					
	CULHAM	Thame, Wheatley and Watlington	TOLLGATE RD					
	OXFORD	Oxford City	WOODSTOCK RD/FIRST TURN					
2018/19 programme to be identified		Programmes to be identified				250,000	172,000	247,000
TOTAL TRAFFIC SIGNALS PROGRAMME						250,000	172,000	247,000
SECTION 42 (OXFORD CITY COUNCIL)								
Carriageway Structural Maintenance						120,000		
Surface Treatments						390,000		
Footways						45,120		
Programmes to be identified							558,000	561,000
TOTAL SECTION 42 (OXFORD CITY COUNCIL)						555,120	558,000	561,000
TOTAL HIGHWAY MAINTENANCE ANNUAL PROGRAMMES						12,951,120	12,822,000	12,288,000